

## HISTORY OF BUDGET REDUCTIONS

<b>Program/Service</b>	<b>2002-03</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>
Closing or Sale of buildings/property		780,000	30,000			275,000			350,000	
Curriculum/Instruction/ Assessment	120,782	83,454	110,000	105,000			60,000	250,000		
Staff Development	458,000		101,100					50,000		
Programs and Services	1,011,695	274,539	300,000	220,000						
Schedule Changes	178,000									
Transportation	338,688						500,000			
Community Relations	105,472	5,000	74,500	14,000	35,000					
Extra Curricular	375,000	390,000					150,000			
District Services	456,282	332,000	165,000	252,500			50,000			9,000
Administration	299,568	225,000		356,000						
District Office	262,000	62,000	47,000	112,000						250,000
Special Education Student Services	1,132,197	512,000	150,000	720,000	100,000	425,000	500,000	50,000	100,000	1,250,000
Technology	237,830	70,000	297,300	86,000	25,000		30,000			
Rental Revenue	235,000	20,000					35,000			
Ratio	700,000	1,034,300					180,000			1,274,000
Special Services	19,058									
Other	810,000	225,000	495,400	575,000	210,000	300,000		1,500,000	550,000	250,000
Community Education			230,300							
Capital				1,266,000	500,000				500,000	
Reductions at buildings				400,899						
<b>Total</b>	<b>6,739,572</b>	<b>4,013,293</b>	<b>2,000,600</b>	<b>4,107,399</b>	<b>870,000</b>	<b>1,000,000</b>	<b>1,505,000</b>	<b>1,850,000</b>	<b>1,500,000</b>	<b>3,033,000</b>